

# PERFORMANCE DATA

## Performance Data Collection and Calculation Method

Our general approach is to request data owners to confirm the accuracy of their data either through documented evidence or past operational performance. The data was approved and checked for any material errors both internally and externally.

## ECONOMIC PERFORMANCE

Business Performance		HAECO Group Total			
		2020	2019	2018	
<b>1</b>	<b>Economic value generated = (1)</b>	HK\$ 'M	<b>12,433</b>	<b>16,460</b>	<b>15,509</b>
<b>2</b>	<b>Economic value distributed = (2)</b>	HK\$ 'M	<b>12,010</b>	<b>15,434</b>	<b>13,910</b>
<b>3</b>	<b>Economic value retained = (1) - (2)</b>	HK\$ 'M	<b>423</b>	<b>1,026</b>	<b>1,599</b>

Note:

1. Economic value generated (1) includes, finance income, other net losses or gains and share of after-tax results of Joint Venture Companies.
2. Economic value distributed (2) includes operating costs, employee wages and benefits, payment to providers of capital, finance charges, payment to government excluding deferred taxes and community investment.