

PERFORMANCE DATA

Performance Data Collection and Calculation Method

Our general approach is to request data owners to confirm the accuracy of their data either through documented evidence or past operational performance. The data was approved and checked for any material errors both internally and externally.

ECONOMIC PERFORMANCE

		HAECO Group Total	
Business Performance			
1 Economic value generated = (1)		HK\$ 'M	12,616
2 Economic value distributed = (2)		HK\$ 'M	11,933
3 Economic value retained = (1) - (2)		HK\$ 'M	683

Notes:

1. Economic value generated (1) includes, finance income, other net losses or gains and share of after-tax results of Joint Venture Companies.

2. Economic value distributed (2) includes operating costs, employee wages and benefits, payment to providers of capital, finance charges, payment to government excluding deferred taxes and community investment.