

PERFORMANCE DATA

Performance Data Collection and Calculation Method

Our general approach is to request data owners to confirm the accuracy of their data either through documented evidence or past operational performance. The data was approved and checked for any material errors both internally and externally. The data was approved and checked for any material errors both internally and externally.

ECONOMIC PERFORMANCE

Business Performance		HAECO Group Total			
		Unit	2019	2018	2017
1	Economic value generated = (1)	HK\$ 'M	16,460	15,509	14,869
2	Economic value distributed = (2)	HK\$ 'M	15,434	13,910	14,017
3	Economic value retained = (1) - (2)	HK\$ 'M	1,026	1,599	852

Note:

1. Economic value generated (1) includes revenue, finance income, other net losses or gains and share of after-tax results of Joint Venture Companies.
2. Economic value distributed (2) includes operating costs, employee wages and benefits, payment to providers of capital, finance charges, payment to government excluding deferred taxes and community investment.